

## STATEMENT OF INCOME AND EXPENDITURE

	<u>1 July 2011 / 30 June 2012</u>	<u>1 July 2010 / 30 June 2011</u>
	€	€
Contributions 1 July - 30 June	49.233	48.897
Institutional Membership	14.500	12.500
Income Meeting	-60.772	-30.567
Proceeds EJPH	82.889	61.212
Contribution Projects	<u>237.984</u>	<u>232.118</u>
<b>TOTAL INCOME</b>	<b>323.834</b>	<b>324.160</b>
Project Expenses	240.808	232.954
Depreciation	0	0
Secretariat	<u>56.110</u>	<u>132.734</u>
<b>TOTAL EXPENSES</b>	<u><b>296.918</b></u>	<u><b>365.688</b></u>
<b>OPERATING RESULT</b>	<b>26.906</b>	<b>-41.528</b>
<b>INTEREST INCOME</b>	<u><b>3.198</b></u>	<u><b>4.567</b></u>
<b>NET RESULT</b>	<u><u><b>30.104</b></u></u>	<u><u><b>-36.961</b></u></u>